

**TILLINGTON PARISH COUNCIL
BUDGET 2017 - 2018**

2017/18

INCOME	Precept	16,000
	CDC Grant for Village Hall	10,000
	Village Hall - G Morgan	7,463
	Village Hall re-siting oil tank	1,390
	Cart Shed Rents	774
	Interest	2
	Contribution to Pavilion - Lettings	500
	Cricket/Tennis/Football	1,140
	Possible grant for 'Gates'	<u>1,500</u>
		38,769
EXPENDITURE	Admin	
	Clerk's salary	3,080
	Expenses/postage	200
	Audit Fees	100
	Chairman's Allowance	100
	SALC/NALC/ subscriptions	250
	Office expenditure/Photocopying	200
	Insurance	<u>2,300</u>
		6,230
	Grants and Donations	
	Parish Magazine	300
	Churchyard Maintenance	1,000
	Sylvia Beaufoy Centre	<u>500</u>
		1,800
	General	
	General Maintenance	400
	Pavilion upkeep	1,000
	Recreation Ground upkeep	250
	Mowing Contract - Bruce Wickham	1,150
	Play Equipment	100
	Cart Shed	200
	Emptying dog and waste bins	700
	'Gates' to Village (subject to grant)	<u>3,000</u>
		6,800
	Clive Fish's Fees	350
	G Morgan - Builder	24,925
	Re-siting oil tank	<u>2,000</u>
		27,275
	Total Expenditure	41,605
	Total Income	36,879
Balance at 1st April 2017	8,654	
Projected Income	<u>38,769</u>	47,423
Projected Expenditure		- <u>42,105</u>
		<u>£5,318</u>